

**JUNAGADH AGRICULTURAL UNIVERSITY**  
**ANNUAL ACCOUNTS FOR THE YEAR : 2022-23**  
**SUMMARY ACCOUNT**

<b>RECEIPTS</b>		<b>₹</b>	<b>EXPENDITURE</b>		<b>₹</b>
(A)	REVENUE ACCOUNT	2,96,47,09,348.41	(A)	REVENUE ACCOUNT	2,79,53,56,813.66
(B)	NON-REVENUE ACCOUNT	3,52,17,033.30	(B)	NON-REVENUE ACCOUNT	6,35,78,448.00
(C)	<b>TOTAL RECEIPTS</b>	<b>2,99,99,26,381.71</b>	(C)	<b>TOTAL EXPENDITURE</b>	<b>2,85,89,35,261.66</b>
(D)	OPENING BALANCE AS ON <b>01.04.2022</b>	1,07,20,57,162.77	(D)	CLOSING BALANCE AS ON <b>31.03.2023</b>	1,21,30,48,282.82
(E)	<b>GRAND TOTAL</b>	<b>4,07,19,83,544.48</b>	(E)	<b>GRAND TOTAL</b>	<b>4,07,19,83,544.48</b>

**Comptroller**  
**Junagadh Agricultural University**  
**Junagadh**

**JUNAGADH AGRICULTURAL UNIVERSITY**  
**STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2022-23**

Sr. No.	Particulars	Opening Balance as on 01.04.2022	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2023
1	2	3	4	5	6	7	8
<b>(A)</b>	<b>Revenue Account Govt. Grant</b>						
1	Plan Scheme	7,94,74,783.49	4,04,36,404.45	70,03,41,000.00	82,02,52,187.94	72,49,43,233.25	9,53,08,954.69
2	Non-Plan Scheme	15,88,72,791.77	6,28,44,796.38	1,65,74,88,000.00	1,87,92,05,588.15	1,59,91,24,029.00	28,00,81,559.15
<b>Total (A) :-</b>		<b>23,83,47,575.26</b>	<b>10,32,81,200.83</b>	<b>2,35,78,29,000.00</b>	<b>2,69,94,57,776.09</b>	<b>2,32,40,67,262.25</b>	<b>37,53,90,513.84</b>
<b>(B)</b>	<b>Revenue Account</b>						
1	ICAR Co.ordi. scheme	11,86,93,651.75	12,01,56,426.00	11,95,48,251.00	35,83,98,328.75	21,47,10,177.12	14,36,88,151.63
2	ICAR Ad-hoc Scheme	9,07,24,507.40	19,79,439.00	2,08,12,568.00	11,35,16,514.40	4,53,70,030.00	6,81,46,484.40
3	ICAR RAWE Scheme	22,42,110.46	0.00	67,24,000.00	89,66,110.46	68,12,872.71	21,53,237.75
4	Other Agencies Scheme	28,89,66,133.46	7,74,56,646.00	6,97,26,326.00	43,61,49,105.46	11,70,88,380.00	31,90,60,725.46
5	R.K.V.Y. C.S. Scheme	204.00	0.00	85,95,911.58	85,96,115.58	85,95,911.58	204.00
6	N.S.S. (B.H.4802- A,B&C)	4,98,094.00	0.00	5,76,021.00	10,74,115.00	6,88,621.00	3,85,494.00
7	K.V.K. Centre in JAU	0.00	0.00	7,80,23,559.00	7,80,23,559.00	7,80,23,559.00	0.00
<b>Total (B) :-</b>		<b>50,11,24,701.07</b>	<b>19,95,92,511.00</b>	<b>30,40,06,636.58</b>	<b>1,00,47,23,848.65</b>	<b>47,12,89,551.41</b>	<b>53,34,34,297.24</b>
<b>Grand Total :- (A + B)</b>		<b>73,94,72,276.33</b>	<b>30,28,73,711.83</b>	<b>2,66,18,35,636.58</b>	<b>3,70,41,81,624.74</b>	<b>2,79,53,56,813.66</b>	<b>90,88,24,811.08</b>

**JUNAGADH AGRICULTURAL UNIVERSITY**  
**STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2022-23**  
**NON-REVENUE ACCOUNT (PART-2)**

<b>Sr. No.</b>	<b>Particulars</b>	<b>Opening Balance as on 01.04.2022</b>	<b>University Receipts</b>	<b>Grant Received</b>	<b>Grand Total (3+4+5=6)</b>	<b>Expenditure</b>	<b>Closing Balance as on 31.03.2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
1	Deposit A/c.	10,93,95,029.20	2,00,74,925.00	0.00	12,94,69,954.20	4,99,72,099.00	7,94,97,855.20
2	P.A. Advance (B.H.19500)	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00
3	Donation & Int. A/c.	68,90,177.00	46,24,688.00	0.00	1,15,14,865.00	56,54,619.00	58,60,246.00
4	JAU Foundation Fund & Int. A/c.	21,63,11,824.24	25,84,495.30	0.00	21,88,96,319.54	18,768.00	21,88,77,551.54
5	GSLI (B.H.19506-1)	-12,144.00	78,92,925.00	0.00	78,80,781.00	78,92,962.00	-12,181.00
6	Festival Advance(19503-02)	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Non.Rev. A/c.</b>		<b>33,25,84,886.44</b>	<b>3,52,17,033.30</b>	<b>0.00</b>	<b>36,78,01,919.74</b>	<b>6,35,78,448.00</b>	<b>30,42,23,471.74</b>
<b>Total Revenue A/c.</b>		<b>73,94,72,276.33</b>	<b>30,28,73,711.83</b>	<b>2,66,18,35,636.58</b>	<b>3,70,41,81,624.74</b>	<b>2,79,53,56,813.66</b>	<b>90,88,24,811.08</b>
<b>Grand Total :-</b>		<b>1,07,20,57,162.77</b>	<b>33,80,90,745.13</b>	<b>2,66,18,35,636.58</b>	<b>4,07,19,83,544.48</b>	<b>2,85,89,35,261.66</b>	<b>1,21,30,48,282.82</b>